

Six Years at a Glance

	2022	2021	2020	2019	2018	2017
----- (Rupees In '000) -----						
Assets Employed						
Property, Plant and Equipment	11,016,751	10,253,638	10,165,007	9,870,359	7,791,928	7,447,694
Biological Assets	365,430	208,396	190,214	129,665	-	-
Long Term Loans and Deposits	80,888	62,526	69,137	72,804	63,050	51,180
Long Term Advances	-	-	-	-	-	-
Current Assets	25,126,484	17,131,011	17,258,436	14,342,045	12,600,632	10,028,260
Long Term Investments	4,233,555	3,570,625	3,150,556	2,890,606	2,686,920	2,472,715
Total Assets Employed	40,823,108	31,226,196	30,833,350	27,305,479	23,142,530	19,999,849
Equity and Liabilities						
Shareholders' Equity	18,003,149	12,610,075	9,084,358	9,209,433	8,213,510	7,366,723
Long Term Finance	4,008,570	3,906,240	3,526,689	2,622,363	594,338	-
Deferred Government Grant	186,528	144,078	-	-	-	-
Current Portion of Long Term Finance	763,011	735,143	68,092	52,728	-	-
Current Portion of Deferred Government Grant	56,327	54,077	-	-	-	-
	5,014,436	4,839,538	3,594,781	2,675,091	594,338	-
Retirement Benefit Obligation	820,993	714,068	629,205	562,984	533,769	446,314
Deferred Tax Liabilities	756,100	780,817	810,001	890,390	696,275	668,382
Current Liabilities	17,047,768	13,070,918	16,783,097	14,020,309	13,104,638	11,518,430
Current Portion of Long Term Finance	(819,338)	(789,220)	(68,092)	(52,728)	-	-
	16,228,430	12,281,698	16,715,005	13,967,581	13,104,638	11,518,430
Total Equity and Liabilities	40,823,108	31,226,196	30,833,350	27,305,479	23,142,530	19,999,849
Turnover and Profit						
Turnover	54,828,147	41,009,841	28,986,781	31,217,479	27,554,687	23,248,578
Gross Profit	8,341,237	4,975,580	2,241,286	2,892,723	1,944,890	1,328,793
Operating Profit	7,464,287	4,657,161	1,246,797	2,768,530	2,048,328	1,427,539
Profit Before Taxation	6,918,066	4,026,100	337,717	1,668,457	1,473,646	1,084,938
Profit After Taxation	5,713,572	3,534,101	45,499	1,186,102	1,185,296	806,986
Cash Dividend	560,592	336,355	-	238,251	434,459	140,148
Unappropriated Profit	15,857,979	10,464,905	6,939,188	7,064,263	6,068,340	5,221,553
Earnings Per Share (PKR)	203.84	126.08	1.62	42.32	42.29	28.79
Book Value Per Share (PKR)	642.29	449.88	324.10	328.56	293.03	262.82